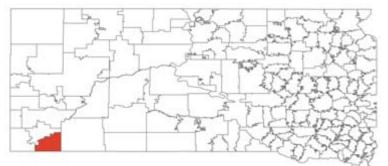
2002-2003 Profile of Oelrichs School District 23-3

625 Walnut, Oelrichs, SD 57763



Home County: Fall River
Area in Square Miles: 564
2002 K-12 Fall Enrollment: 99

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$319,431	\$101,721	\$44,024	\$0
County	\$6,307	\$0	\$0	\$0
State	\$158,133	\$0	\$2,210	\$0
Federal	\$320,743	\$2,133	\$18,971	\$0
Total	\$804,614	\$103,854	\$65,206	\$0

State Aid

General Aid	\$153,181
Special Education	\$2,210
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$155,392

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$11,156
Total	\$11,156

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$489,653	\$39,317	\$44,020	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$61,680	\$9,376	\$7,159	\$0
Administration Services	\$110,028	\$808	\$0	\$0
Transportation Services	\$28,184	\$0	\$0	\$0
Other Support Services	\$160,067	\$86,748	\$3,000	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$37,743	\$0	\$0	\$0
Total Expenditures	\$887,356	\$136,248	\$54,179	\$0

Cost per ADM

Ending Fund Balance		General Fund Only Educational Funds*	\$10,532 \$11,175
General Capital Outlay	\$26,602 \$195,448	* Includes General, Education and Pension	Special
Special Education	\$41,843		
Pension	\$0		

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.00

Other Fund Data

Revenue	Expenditures
\$0	\$0
\$0	\$0
\$0	\$0
\$36,586	\$34,148
	\$0 \$0 \$0

2002 Taxable Valuations

Total	\$29,383,860
Other Non-Ag/Utilities	\$1,563,490
Non-Ag Z	\$2,138,365
Owner Occupied	\$1,981,360
Agricultural	\$23,700,645

Student and Assessment Data

December 2002 Federal Child Count Deaf-Blind 0		Special Education Placement	
		Categories	
Emotionally Disturbed	0	Home	Π
Mental Retardation	0	Residential Facility	
Hearing Impaired	0	Separate School	
Learning Disabled	5	Regular Classroom	
Multiple Disabilities	0	Self-Contained Classroom	
Orthopedic Impairment	0	24 Hour Program	
Visually Impaired	0	Early Childhood Setting	
Deaf	0	Early Childhood Special Ed Setting	
Speech/Language	0	PT Early Child/ PT Early Child SE	
Other Health Impaired	1	Resource Room	
Autism	0	Day Program	
Traumatic Brain Injury	0	Home / Hospital Program	
Developmental Delay	0	Total	
Total	6		

PK-12 Enrollment	99
Open Enrolled Students Rec'd	33
District Dropout Rate	10.2%
% Eligible for Free/Red. Lunch	82.3%
% Special Needs Students	6.1%
Students Transported	31
Student to Staff Ratio	7.8
District Attendance Rate	100.0%
Number of Graduates	10

Student Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	76.223

ADM Data

Teaching Staff Dat	ta
Average Teacher Salary	\$25,203
Experience Adjusted Salar	\$29,152
Avg Years of Experience	7.4
% with Advanced Degrees	28.6%
Certified Instructional Staff	12.8
Classroom Staff	0.0

	ADA	ADM
K-8	50.865	50.865
9-12	33.392	33.392
Total	84.257	84.257

Stanford Achievement Test Series, Tenth Edition (SAT10)

		•												
	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	IK	1 K	1 K	IK	1 1 K	1 K	IK	1 K	1 K	1 K	IK	1 K	I K	1 K
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	5	0	3	1	6	1	8	2	8	1	5	0	2	1

American College Test (ACT)

English
Math
Reading
Science
Composite Score
Number Tested 9

Stanford Writing Assessment

Program, Third Edition

Percent Proficient and Advanced

Total Sp Ed
Grade 5
Grade 9 25%

No assessment data are reported when less than ten students were tested.